TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 58

January 8, 2021

SUMMARY OF BILL: Extends the termination date of the Mid-Cumberland Human Resource Agency to June 30, 2026. Under the *Tennessee Governmental Entity Review Law*, the Agency is scheduled to terminate on June 30, 2021.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- The Agency's expenditures were \$27,423,539 in FY18-19 and \$32,697,683 in FY19-20; revenues were \$27,233,698 in FY18-19 and \$33,469,577 in FY19-20.
- The Agency received \$2,583,288 in state funds in FY18-19 and \$2,745,482 in FY19-20.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Bojan Savic, Interim Executive Director

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